

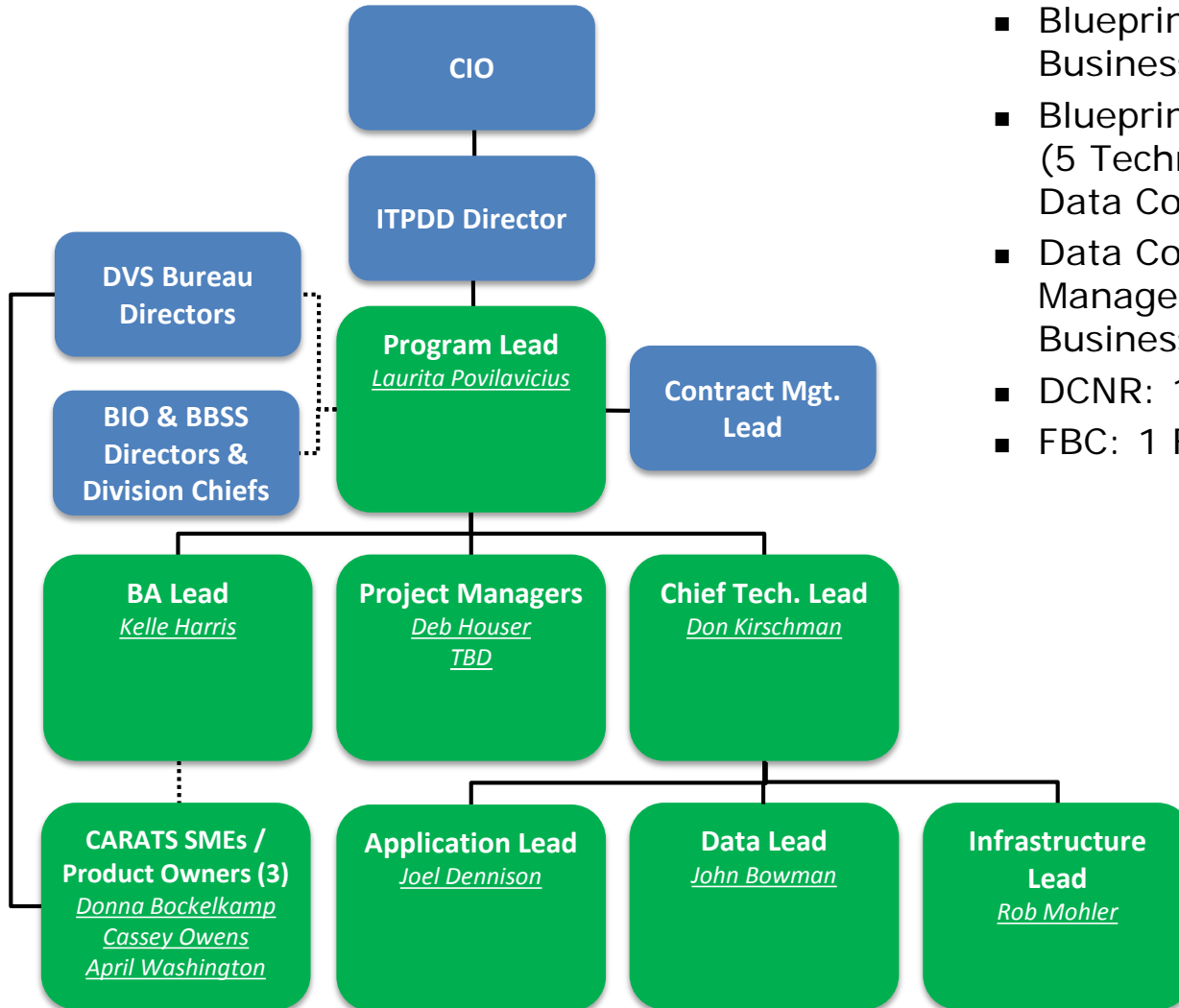
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## **APPENDIX P**

# **PENNDOT RESOURCE COMMITMENT**

# Appendix P – PennDOT Resource Commitment

PennDOT minimally commits the resources denoted in the organization chart below.



In addition, PennDOT intends to provide the following resources for the project:

- Blueprint Business Layer: 1-2 Business FTEs per Subsystem
- Blueprint Foundation Layer: 8 FTEs (5 Technical, 3 Business) excluding Data Conversion
- Data Conversion: 1 Full Time Project Manager, 3 Technical FTEs and 2 Business FTEs
- DCNR: 1 Full Time SME
- FBC: 1 Full Time SME

*Note: Named resources will have full time assignment to the project. PennDOT reserves the right to replace named resources with equivalent resources at any time during the project.*